

**FY'16 Appropriated Funds**

**State Department of Health**

FY'17 General Revenue Fund for Duties	\$52,723,937
Kidney Health Revolving Fund 202 for Duties	\$575,107
<b>Genetic Counseling License Revolving Fund 203 for Duties</b>	
Tobacco Prevention and Cessation Revolving Fund 204 for Duties	
Alternatives to Abortion Services Revolving Fund 207 for Duties	
Public Health Special Revolving Fund 210 for Duties	
Nursing Facility Penalty Revolving Fund 211 for Duties	\$299,880
Home Health Care Revolving Fund 212 for Duties	
National Background Check Fund 216 for Duties	
Civil Monetary Penalty Revolving Fund 220 for Duties	
Oklahoma Organ Donor Education Revolving Fund 222 for Duties	
Breast Cancer Act Revolving Fund 225 for Duties	
Oklahoma Leukemia and Lymphoma Revolving Fun 228 for Duties	
Multiple Sclerosis Society Revolving Fund 229 for Duties	
<b>Oklahoma Pre Birth Def, Pre Birth &amp; Revolving Fund 233 for Duties</b>	
Oklahoma Lupus Revolving Fund 235 for Duties	
Trauma Care Assistance Revolving Fund 236 for Duties	
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties	
Regional Guidance Centers Revolving Fund 250 for Duties	
Child Abuse Prevention Revolving Fund 265 for Duties	
EMP Death Benefit Revolving Fund 267 for Duties	
<b>Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties</b>	
Dental Loan Repayment Revolving Fund 284 for Duties	

Oklahoma Insurance Disaster and  
Emergency Medicine Revolving Fund 285  
for Duties

Oklahoma State Athletics Commission  
Revolving Fund 295 for Duties

CMIA Programs Disbursing Fund 340 for  
Duties

Federal Funds Revolving Fund 400 for  
Duties

<b>TOTAL</b>	<b>\$53,598,924</b>
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**Note: These estimates are as accurate as possible at this point in time  
the State fiscal year. In other areas, revolving funds are budgeted and**

**Revolving/Funds****Inter-Agency Funds****Local, Federal, Other Funds**

\$2,188

\$1,193,949

\$5,000

\$31,223,219

\$721,711

\$34,942,973

\$254,028

\$1,400,935

\$1,963,317

\$172,538

\$0

\$499

\$1,019

\$65

\$1,924

\$26,123,064

\$616

\$0

\$49,988

\$5,000

\$1,122,176

\$512,457

\$0

\$200,369

\$48,185,403

\$40,347,614

\$103,444,528

**\$64,232,351**

**\$41,069,325**

**\$186,572,904**

*Many budgets and expenditures within in funds 340 and 400 operate on a fiscal year basis and are expended according to statute, which may require budget revisions during the fiscal year.*

**Total**

\$52,723,937

\$2,188

\$1,193,949

\$5,000

\$66,887,903

\$254,028

\$1,400,935

\$1,963,317

\$172,538

\$0

\$499

\$1,019

\$65

\$1,924

\$26,123,064

\$616

\$0

\$49,988

\$5,000

\$1,122,176

\$512,457

\$0

\$200,369

\$48,185,403

\$143,792,142

**\$345,473,504**

1 year other than  
fiscal year.